Annual (April 1, 2014 to March 31, 2015) Performance Evaluation Report in respect of RFD 2014-2015 of RSCs i.e. Institutes

Name of the Division: Agricultural Extension (up to 18th August, 2014) and Agricultural Education w.e.f 19th August, 2014
Name of the Institution: ICAR-Central Institute for Women in Agriculture

RFD Nodal Officer of the RSC: Dr. S. K. Srivastava

C		Wei ght	Action(s)					Target / Criteria Value					Perfo	rmance	Percent achievemen	*Reasons for shortfalls or
S. N	Objective (s)			Success Indicator(s)	Unit	nit Weig ht	Excelle nt 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighte d Score	ts against Target values of 90% Col.	excessive achievements, if applicable
1.	To generate and test farm technologie s/ methodolo gies in gender	55	Generation and testing of farm technologies	Technology developed/ tested	Numb er	40	26	22	18	14	10	25	97.5	39	113.6	Additional need based technologies were tested during the year. Therefore, scientists achieved more than the submitted targets.
	perspective		Development of gender based methodologies	Methodolog y/ process developed/ tested	Numb er	15	4	3	2	1	0	3	90	13.50	100.0	-
2.	Capacity building of stakeholder s.	25	Conducting need based training / interface programmes	Programme conducted	Numb er	25	43	36	29	22	15	41	97.14	24.29	113.9	Additional training programmes were organized as per the demand of external agencies during the year.
	Publication /Document ation	5	Publication of the research articles in the journals having the NAAS rating of 6.0 and above	Research articles published	No.	3	10	8	6	4	2	6	80	2.40	75.0	

		Timely publication of the Institute Annual Report (2013-2014)	Annual Report published	Date	2	30.06.2	02.07 .2014	04.07 .2014	07.07 .2014	09.07 .2014	30.06. 2014	100	2.00	
Fiscal resource manageme nt	2	Utilization of released plan fund	Plan fund utilized	%	2	98	96	94	92	90	100	100	2.00	
Efficient Functionin g of the RFD System	3	Timely submission of Draft RFD for 2014-2015 for Approval	On-time submission	Date	2	May 15, 2014	May 16, 2014	May 19, 2014	May 20, 2014	May 21, 2014	21.4. 2014	100	2.00	
		Timely submission of Results for 2013-2014	On-time submission	Date	1	May 1 2014	May 2 2014	May 5 2014	May 6 2014	May 7 2014	15.4. 2014	100	1.00	
Enhanced Transparen cy / Improved Service delivery of Ministry/ Department	3	Rating from Independent Audit of implementatio n of Citizens' / Clients' Charter (CCC)	Degree of implementat ion of commitment s in CCC	%	2	100	95	90	85	80	100	100	2.00	
		Independent Audit of implementatio n of Grievance Redress Management (GRM) system	Degree of success in implementin g GRM	%	1	100	95	90	85	80	100	100	1.00	
Administra tive Reforms	7	Update organizational strategy to align with revised priorities	Date	Date	2	Nov.1 2014	Nov. 2 2014	Nov. 3 2014	Nov. 4 2014	Nov. 5 2014		100		

Implementatio	% of	%	1	100	90	80	70	60	100	100	1.00	
n of agreed	Implementat											
milestones of	ion											
approved												
Mitigating												
Strategies for												
Reduction of												
potential risk												
of corruption												
(MSC)												
Implementatio	% of	%	2	100	95	90	85	80	100	100	2.00	
n of agreed	implementat											
milestones for	ion											
ISO 9001												
Implementatio	% of	%	2	100	90	80	70	60	100	100	2.00	
n of milestones	implementat											
of approved	ion											
Innovation												
Action Plans												
(IAPs)												

Total Composite Score: 94.19

Rating – Very Good

ANNEXURE-I

Actual Scientific Staff in position in the Institute and their research articles publications published in International and National Journals having NAAS rating 6.00 or more during April 1, 2014-March 31, 2015

Name of the Division: Agricultural Extension

Name of the Institute: ICAR-Central Institute for Women in Agriculture

S.No.	Category of Scientific Staff	Actual Scientific Staff in position (Nos.)	Research articles publications as first /corresponding author (Nos.)	Publication productivity* (Number of research articles publications divided by number of Scientists)
1.	Principal Scientist	03	01	0.33
2.	Senior Scientist	06	03	0.50
3.	Scientist	05	02	0.40
	Total	14	06	0.43